Visioneering with Technology in Challenging Times



realizing the vision for 2014

Salisbury Township School District empowers students to become innovative, critical thirkers who develop and apply skills to solve real-world problems. We challenge all students with a curriculum that stimulates personal growth and lifelong learning. We embrace the importance of caring relationships and a safe learning environment to ensure a sense of belonging and respect for every individual. (Vision Stotement, Salisbury Township School District, eStrategic Pion - 2008)

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SALISBURY TOWNSHIP SCHOOL DISTRICT

MR. RUSS GIORDANO BOARD PRESIDENT

DR. RANDY ZIEGENFUSS

ASSISTANT SUPERINTENDENT FOR TEACHING AND LEARNING

MRS. LYNN FUINI-HETTEN
SUPERVISOR OF INSTRUCTIONAL PRACTICE



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SALISBURY CONTEXT







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COMPLEX CHALLENGE

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OLD 4 YEAR REPLACEMENT CYCLE

	Total Inventory	Replacement Budget \$	Total Units Replaced	Systems 4yr./older
Year ((2011-12)	1259	\$230,000	243	694
Year 2 (2012-13)	1259	\$300,000	315	490
Year 3 (2013-14)	1259	\$300,000	315	236
Year 4 (2014-15)	1259	\$300,000	315	314

* Deferred/reduced two budget years.

TL2014 PLAN & COSTS



	Total Inventory	Replacement Budget \$	Total Units Replaced	Systems 4yr./older
Year 1 (2011-12)	1400	\$239,000	1400	0
Year 2 (2012-13)	1400	\$239,000	0	0
Year 3 (2013-14)	1400	\$239,000	0	0
Year 4 (2014-15)	1400	\$239,000	0	1400

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COMPARISON Old Replacement Cycle TL2014 Annual fixed cost of \$239,000 Annual projected cost of \$300,000 · Personal computing device for Limited access to opportunities all student in grades 6-12; No Professional Development limitless access to opportunities; No added value benefits increased access in grades K-5 Aging inventory Professional Development Maintain textbook funds Added value benefits No projected budget savings Reduce textbook budget Annual savings = \$60,000 Minimum savings over 4 years = \$180,000









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