

BLaST IU 17

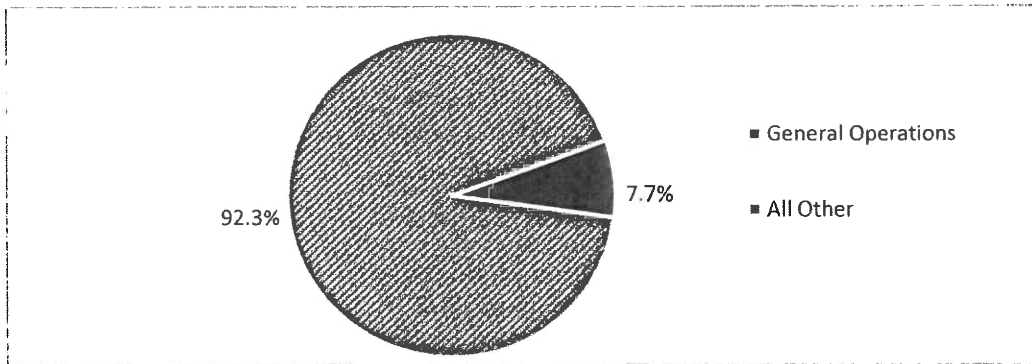
Proposed Budget

2019/2020

Executive Summary

The IU team invites your inquiries and suggestions for its budgets and services and is available to discuss them at any district board meeting or administrative team meeting. Please direct inquiries to Christina Steinbacher-Reed, Executive Director or Brian Driscoll, Director of Management Services at (570) 673-6001.

Overview:

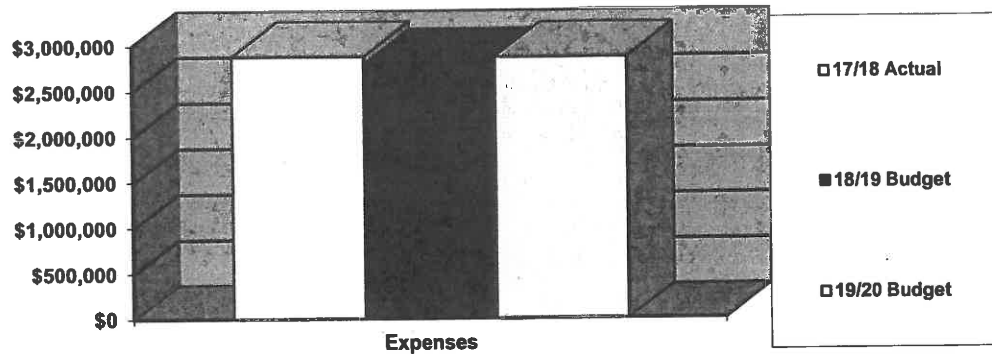


This budget package contains a balanced budget for the General Operation (Funds 10 and 12) of IU 17. This budget does not include most program budgets for Federal, State, or local sources for specific purposes. Examples of these budgets are IDEA Supplemental Education Services (Individuals with Disability Education Act), Alternative Ed, partial hospitalization, Software consortium, eQUIP, etc. These budgets are governed by IU 17's Board of Directors and are adopted throughout the year. As the pie chart above illustrates, the General Operations Budget (Funds 10 and 12) comprises approximately 7.7% of the I.U. budgets, as compared to 7.9% last year.

General Operations:

Again this year, there is no assessment to the districts being proposed to support the General Operations Budget.

Attachment X-1c



Expenses:

As the above graph indicates, expenses are higher than last year's by approximately \$65,000, for an increase of 2.3%. A key driver in the increasing expenses is rising employee benefit costs. Early projections for healthcare insurance require a 7.5% budgetary increase for this benefit. Fortunately, growth in required employer share for PSERS retirement contributions has slowed. We await full details on the impacts of the shift to a "defined contribution" plan rather than a "defined benefit" plan for new employees. In the short term, we expect very modest financial impacts. The current budget reflects 2018-19 salaries, with no new positions anticipated within the General Operations budget.

We have an anticipated capital transfer amount of \$200,000 in order to continue building a reserve to replace the heating units and fund upgrades and upkeep at both the Canton and WilliamSPORT offices. Also, it is important to note that some expenses are allocated across many IU budgets (utilities, copiers, etc.) As revenue to other budgets diminishes, and salary, health care and PSERS increase, there is an increased pressure on the General Operations budget to absorb these costs.

Revenue:

The General Operations Subsidy for IU's remains eliminated from the State budget. IU 17 has been fortunate to receive revenue-generating opportunities from the state in past years, but a change in PDE's procurement strategy for Statewide System of Support initiatives threatens this revenue stream. We must continue to be proactive in seeking contracting opportunities outside IU 17 in order to fund our general operations without placing a financial burden on IU 17 member districts. We continue to contract services and products to our districts, as well as districts throughout the state, to generate revenue in support of the General Operations budget.

IU 17 receives a significant portion of its revenue from indirect cost streams related to many of its state and federal programs. As these programs continue to experience flat funding or very small increases, we are struggling to accommodate salary and benefit increases within program grant funds. As a result, the indirect cost pool is being tapped to help cover these expenses, placing additional pressure on General Operations revenue. To the extent these revenues decrease, fund balance will be used, if necessary.

In order to continue providing delivery of training and technical assistance services to our member districts at no charge when possible, IU 17 intends to once again apply to PDE for an administrative waiver of 11% of Component 2 funds to support training and consultative (TAC) services.

There is no assessment to the districts. On the affirmative vote of the IU superintendents, we will request a \$1,000 per district contribution to help defer the cost of continuing professional development for school district administrative staff.

BUDGET ADOPTION PROCESS

1. The IU 17 Team prepares the General Operation Budget.
2. The Budget is reviewed by the IU 17 Advisory Council of Superintendents and recommended for adoption to the IU 17 Board of Directors.
3. The Intermediate Unit Board of Directors shall, at least thirty (30) days before May 1, adopt and advertise the proposed Intermediate Unit budget.
4. Copies of the approved budget are provided to each school board member of each component school district for consideration and approval.
5. The budget approval requires: (a) the affirmative vote of a majority of the nineteen school districts, and (b) a majority of the proportionate weighted votes (as determined by the Pennsylvania Department of Education) calculated from the resolution. This resolution is to be submitted to the Intermediate Unit by each board's secretary no later than April 16, 2019.

**BLaST Intermediate Unit 17
General Operations (Funds 10 and 12)**

	Revenue		
	17/18 Budget	18/19 Budget	19/20 Budget
Interest	\$50,000	\$50,000	\$60,000
Indirect Cost/transfer from fund	\$1,193,356	\$1,232,393	\$1,454,063
Contracted Services	\$1,251,799	\$1,283,350	\$1,106,406
State Support (Retirement/SS)	\$250,451	\$234,851	\$245,113
	\$2,745,606	\$2,800,594	\$2,865,582

**General Operations - Fund Balance Summary
2017-2018**

Anticipated June 30, 2019 Fund Balance fund 10	\$2,000,000
Total Revenue	\$2,865,582
Total Available Resources	\$4,865,582
Total Budgeted Expenses	\$2,865,582
Projected Unreserved Fund Balance - June 30, 2020	\$2,000,000

**BLaST INTERMEDIATE UNIT 17
GENERAL OPERATIONS FUND 10**

Function	Object		17/18 Actual	18/19 Budget	18/19 Projected Actuals	19/20 Budget
2310	581	Board Travel & Meals	\$6,699	\$4,500	\$7,000	\$7,000
2350	331	Legal Services	\$3,342	\$15,000	\$15,000	\$15,000
2360	111/151	Salaries-Office of Exec. Dir.	\$168,028	\$130,000	\$155,963	\$160,532
2360	200's	Benefits-Office of Exec. Dir.	\$105,326	\$78,993	\$90,000	\$94,892
2360	390	Purchased Prof Serv	\$1,299	\$2,600	\$2,500	\$2,500
2360	540	Advertising	\$0	\$1,200	\$1,200	\$1,200
2360	550	Communications	\$2,241	\$250	\$2,500	\$2,500
2360	580	Staff Travel/Other Expenses	\$26,434	\$33,000	\$30,000	\$30,000
2360	611	Administrative Supplies	\$2,005	\$2,500	\$2,500	\$2,500
2360	640	Books/Publications	\$60	\$4,250	\$2,500	\$2,500
2360	750	Equipment-Noninstructional	\$0	\$0	\$0	\$0
2360	810	Dues/Memberships	\$2,590	\$4,000	\$3,000	\$3,000
2500	111/112/151	Salaries- Business Office	\$261,578	\$262,979	\$280,716	\$288,225
2500	200's	Benefits - Business Office	\$219,836	\$245,488	\$235,000	\$244,334
2500	330	Audit/Legal	\$3,381	\$3,000	\$3,500	\$3,500
2500	340	Contracted Services	\$503	\$1,500	\$1,500	\$1,500
2500	531	Communication - Telephone	\$11,910	\$8,000	\$12,000	\$12,000
2500	532	Communication - Postage	\$3,714	\$3,000	\$4,000	\$4,000
2500	540	Advertising	\$1,638	\$0	\$1,000	\$1,000
2500	580	Staff Travel/Other Expenses	\$10,097	\$8,000	\$12,000	\$12,000
2500	610	Supplies	\$40,951	\$36,000	\$44,000	\$44,000
2500	750	Equipment-Noninstructional	\$0	\$0	\$0	\$0
2500	810	Dues/Memberships	\$3,741	\$7,000	\$4,000	\$4,000
2600	330	Professional Services	\$407	\$0	\$1,000	\$1,000
2600	411	Disposal Service	\$671	\$1,500	\$1,000	\$1,000
2600	413	Contracted Serv. Cleaning	\$15,155	\$16,000	\$16,000	\$16,000
2600	432	Contracted Serv. Maint.	\$33,792	\$23,000	\$35,000	\$35,000
2600	442	Rental - Equipment	\$8,340	\$11,500	\$10,000	\$10,000
2600	443	Rental - Office Space	\$0	\$0	\$0	\$0
2600	520	General Insurance	\$7,044	\$5,000	\$8,000	\$8,000
2600	610	Supplies- Cleaning	\$1,360	\$500	\$1,500	\$1,500
2600	620	Energy (Gas & Electric)	\$9,871	\$12,000	\$11,000	\$11,000
2600	750	Equipment-Noninstructional	\$0	\$5,000	\$1,000	\$1,000
2830	151	Salaries - Personnel	\$24,669	\$38,484	\$26,298	\$26,955
2830	200's	Personnel Benefits	\$27,454	\$30,476	\$21,000	\$21,970
2830	540	Advertising (personnel Ads)	\$803	\$600	\$1,000	\$1,000
2830	580	Staff Travel	\$1,105	\$750	\$1,100	\$1,100
2830	611	Supplies	\$671	\$250	\$750	\$750
2840	111	Salaries - Technology	\$402,802	\$625,303	\$628,085	\$643,787
2840	200's	Personnel Benefits	\$320,811	\$387,475	\$388,000	\$403,849
2840	330	Contracted Services	\$30,294	\$29,500	\$31,000	\$31,000
2840	530/550	Communications	\$22,121	\$14,000	\$14,000	\$14,000
2840	580	Staff Travel	\$63,030	\$50,000	\$63,000	\$63,000
2840	600's	Supplies	\$588,758	\$148,000	\$150,000	\$150,000
2840	750	Equipment - Non Instructional	\$0	\$0	\$0	\$0
5200	400	Bldg Purch/Renov	\$200,000	\$200,000	\$200,000	\$200,000
5900	840	Budgetary Reserve	\$0	\$75,000	\$6,986	\$27,746
Fund 10 Total (General Operation)			\$2,634,531	\$2,525,598	\$2,525,598	\$2,605,840

**BLaST INTERMEDIATE UNIT 17
GENERAL OPERATIONS FUND 12**

Function	Object		17/18 Actual	18/19 Budget	18/19 Projected Actuals	19/20 Budget
2890	111/151	Salaries - Office of Prog Spec	\$97,860	\$128,700	\$119,669	\$122,661
2890	200's	Benefits - Office of Prog Spec	\$86,594	\$106,296	\$97,000	\$101,357
2890	330	Workshop	\$35,949	\$4,500	\$5,000	\$5,000
2890	580	Staff Travel/Other Expenses	\$16,456	\$15,000	\$17,000	\$17,000
2890	610	Materials & Supplies	\$6,236	\$10,500	\$9,000	\$9,000
2890	750	Equipment	\$0	\$0	\$0	\$0
5900	840	Budgetary Reserve	\$0	\$10,000	\$27,327	\$4,724
Fund 12 Total (Educational Planning)			\$243,095	\$274,996	\$274,996	\$259,742
Total Fund 10 + 12			\$2,877,626	\$2,800,594	\$2,800,594	\$2,865,582

General Operations Budget - Funds 10 and 12

Function, Object	Amount
Fund 10 -- Administration Management Services	
2310 581 Board Travel	\$7,000
Charge to this account all travel expenditures of Board members to the Board meetings at the IU and conferences when representing the IU. Mileage is the GSA/IRS rate; currently \$.58 per mile.	
2350 331 Legal Services	\$15,000
Charge to this account all legal fees incurred during the fiscal year.	
2360 111/151 Salaries -- Educational Administration	\$160,532
Charge to this account the salary of the Executive Director and clerical support.	
2360 211 Insurance -- Medical	\$22,531
Charge to this account the costs of hospitalization / medical coverage for employees.	
2360 212 Insurance -- Dental	\$216
Charge to this account the costs of dental coverage for employees.	
2360 213 Insurance -- Life	\$57
Charge to this account the costs of term life insurance for employees.	
2360 214 Insurance -- Income Protection	\$193
Charge to this account the costs of income protection for employees.	

2360 220 Social Security/Medicare	\$12,280
Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$132,900 and 1.45% on the total income.	
2360 230 Retirement	\$55,046
Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34.29%.	
2360 240 Tuition	\$0
Charge to this account the cost of tuition.	
2360 250 Unemployment Compensation	\$321
Charge to this account the IU's share of unemployment compensation on behalf of employees. It is calculated at the rate of 0.2% of salary.	
2360 260 Worker's Compensation	\$230
Charge to this account the costs of worker's compensation insurance for employees.	
2360 290 Other Benefits	\$4,017
Charge Act 93 Additional benefits such as retirement match (budget maximum).	
2360 390 Consultants, Seminars, and Workshops	\$2,500
Charge to this account the net cost of expenses incurred in response to school district and IU requests for workshops, costs of school board training.	

2360 540 Advertising	\$1,200
Charge to this account all costs of advertising, audit reports, budgets, and bidding notices required by law.	
2360 550 Publications	\$2,500
Charge to this account all costs of production of newsletters, printing of brochures, Annual Report, and other materials that may be required.	
2360 580 Staff Travel / Other Expenses	\$30,000
Charge to this account travel expenditures of the Executive Director. Mileage rate is the GSA/IRS rate; currently \$.58 per mile.	
2360 611 Administrative Supplies	\$2,500
Charge to this account all office supplies used in the administration office. This includes paper, stationery, envelopes, and toner cartridge.	
2360 640 Books / Publications	\$2,500
Charge to this account all books and periodicals required by the IU professional staff. This amount includes subscriptions.	
2360 810 Dues / Memberships	\$3,000
Charge to this account dues and memberships for the IU staff.	
2500 111 Salary -- Business Manager	\$101,294
Charge to this account the salary of the Business Manager.	

2500 112	Salary -- Educational Funding Coord. Charge to this account the salary of the Educational Funding Coordinator.	\$49,430
2500 151	Salaries -- Clerks Charge to this account the salaries of 3.8 FTE clerical & accounting staff in the Business Office.	\$137,501
2500 211	Insurance -- Medical Charge to this account the costs of employee hospitalization / medical coverage.	\$104,706
2500 212	Insurance -- Dental Charge to this account the costs of dental coverage for employees.	\$1,230
2500 213	Insurance -- Life Charge to this account the costs of term life insurance for employees.	\$189
2500 214	Insurance -- Income Protection Charge to this account the costs of employee income protection insurance.	\$673
2500 220	Social Security/Medicare Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$132,900 and 1.45% on the total income.	\$22,049

2500 230	Retirement	\$98,832
	Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34.29%.	
2500 240	Tuition	\$5,250
	Charge to this account the cost of tuition for the Intermediate Unit's Business Office.	
2500 250	Unemployment Compensation	\$576
	Charge to this account the IU's share of unemployment compensation on behalf of employees. It is calculated at the rate of 0.2% of salary.	
2500 260	Worker's Compensation	\$1,250
	Charge to this account the costs of employee worker's compensation insurance.	
2500 290	Other Benefits	\$9,578
	Charge Act 93 Additional benefits such as retirement match (budget maximum).	
2500 330	Audit	\$3,500
	Charge to this account the cost of auditing fees. This includes auditing programs the IU is responsible for and some Federal operations.	
2500 340	Contracted Services -- Data Processing	\$1,500
	Charge to this account all expenditures such as contracted Accounting Software Training and staffing, and management consulting services.	
2500 531	Communication -- Telephone	\$12,000
	Charge to this account the cost of telephone service.	

2500 532	Communication -- Postage/Advertising Charge to this account the cost of postage and advertising.	\$5,000
2500 580	Staff Travel / Other Expenses Charge to this account travel expenditures of the Business Manager and the office support personnel. The mileage rate is the GSA/IRS rate; currently \$.58 per mile.	\$12,000
2500 610	Supplies Charge to this account the cost of general office supplies for the support accounting staff.	\$44,000
2500 750	Non-Instructional Equipment Charge to this account the cost of equipment for the administration of the IU.	\$0
2500 810	Dues / Memberships Charge to this account dues / memberships for the Business Office staff.	\$4,000
2600 330	Contracted Services -- Professional Charge to this account the cost of services for architectural or engineering services.	\$1,000
2600 411	Disposal Service Charge to this account the cost of trash removal.	\$1,000
2600 413	Contracted Services -- Cleaning Charge to this account the cost of cleaning the administrative offices.	\$16,000
2600 432	Contracted Services -- Maintenance Charge to this account the cost of maintenance of office equipment.	\$35,000
2600 442	Rental -- Equipment Charge to this account the rental fee for the office copier.	\$10,000

2600 520	General Insurance	\$8,000
	Charge to this account the costs of fire and liability insurance for the IU 17 Offices.	
2600 531	Communication - Phone Service	\$0
	Charge cost related to upgrading phone and Internet lines.	
2600 610	Supplies -- Cleaning	\$1,500
	Charge to this account cleaning and rest room supplies for the IU 17 Office.	
2600 620	Energy (Gas & Electric)	\$11,000
	Charge to this account the cost of energy for the Canton office.	
2600 750	Non-Instructional Equipment	\$1,000
	Charge to this account any new equipment or furniture purchased for both offices.	
2830 151	Salary -- Personnel	\$26,955
	Charged to this account is the salary of the Personnel Specialist.	
2830 211	Insurance -- Medical	\$10,241
	Charge to this account the costs of hospitalization / medical coverage for employees.	
2830 212	Insurance -- Dental	\$106
	Charge to this account the costs of dental coverage for employees.	
2830 213	Insurance -- Life	\$30
	Charge to this account the costs of term life insurance for employees.	

2830 214 Insurance -- Income Protection	\$100
Charge to this account the costs of income protection for employees.	
2830 220 Social Security/Medicare	\$2,062
Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$132,900 and 1.45% on the total income.	
2830 230 Retirement	\$9,243
Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34.29%.	
2830 250 Unemployment Compensation	\$60
Charge to this account the IU's share of unemployment compensation on behalf of employees.	
2830 260 Worker's Compensation	\$128
Charge to this account the costs of worker's compensation insurance for employees.	
2830 540 Advertising	\$1,000
Charge to this account the costs advertising personnel ads.	
2830 580 Staff Travel	\$1,100
Charge to this account travel expenditures.	
2830 610 Supplies	\$750
Charge to this account office supplies.	

2840 111	Salary -- Technology Charge to this account the salaries of the the Technology department.	\$643,787
2840 211	Insurance -- Medical Charge to this account the costs of employee hospitalization / medical coverage.	\$109,757
2840 212	Insurance -- Dental Charge to this account the costs of dental coverage for employees.	\$2,078
2840 213	Insurance -- Life Charge to this account the costs of term life insurance for employees.	\$400
2840 214	Insurance -- Income Protection Charge to this account the costs of employee income protection insurance.	\$1,370
2840 220	Social Security/Medicare Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$132,900 and 1.45% on the total income.	\$49,250
2840 230	Retirement Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34.29%.	\$220,755

2840 240 Tuition	\$11,000
Charge to this account the cost of tuition.	
2840 250 Unemployment Compensation	\$1,288
Charge to this account the IU's share of unemployment compensation on behalf of employees. It is calculated at the rate of 0.2% of salary.	
2840 260 Worker's Compensation	\$2,580
Charge to this account the costs of worker's compensation insurance for employees.	
2840 290 Other Benefits	\$5,373
Charge Act 93 Additional benefits such as retirement match (budget maximum).	
2840 330 Purchased Professional Service	\$31,000
Charge to this the cost of consultants and contracted technology support.	
2840 532 Postage	\$10,500
Charge to this account all expenditures for mailing items.	
2840 550 Printing and Binding	\$3,500
Charges for printed communications.	
2840 580 Staff Travel / Other Expenses	\$63,000
Charge to this account travel expenditures of the MIS Director and the office support personnel. The mileage rate is the GSA/IRS rate; currently \$.58 per mile.	
2840 610 Supplies	\$150,000
Charge to this account the cost of general office supplies and technology supplies including repair parts.	

2840 750	Non-Instructional Equipment	\$0
	Charge to this account the cost of equipment for the administration of the IU.	
5200 400	Capital Transfer	\$200,000
	Anticipated transfer to Capital Projects fund to support current and future capital needs in the IU offices.	
5900 840	Budgetary Reserve	\$27,746
	This account is set up to provide funds for any increases in salaries and fringe benefits. It is also used to cover other unanticipated increase in costs in the administrative budget.	
10 --	Administration Management Services	\$2,605,840
.....		
12 -- Educational Planning		
2890 111	Salary -- Program Specialists	\$122,661
	Charge to this account the salary of the Director and staff for Educational Planning and Instructional Improvement.	
2890 211	Insurance -- Medical	\$41,732
	Charge to this account the costs of hospitalization / medical coverage for employees.	
2890 212	Insurance -- Dental	\$530
	Charge to this account the costs of dental coverage for employees.	
2890 213	Insurance -- Life	\$86
	Charge to this account the costs of term life insurance for employees.	

2890 214	Insurance -- Income Protection	\$320
	Charge to this account the costs of income protection insurance for employees.	
2890 220	Social Security	\$9,384
	Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$132,900 and 1.45% on the total income.	
2890 230	Retirement	\$42,060
	Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34.29%.	
2890 240	Tuition	\$5,250
	Charge to this account the cost of tuition.	
2890 250	Unemployment Compensation	\$245
	Charge to this account the IU's share of unemployment compensation on behalf of employees. It is calculated at the rate of 0.2% of salary.	
2890 260	Worker's Compensation	\$620
	Charge to this account the costs of worker's compensation insurance for employees.	
2890 290	Other Benefits	\$1,130
	Charge Act 93 Additional benefits such as retirement match (budget maximum).	
2890 330	Workshop Expenses	\$5,000

2890 580	Travel / Other Expenses Charge to this account travel expenditures of the Director and staff for Educational Planning and Instructional Improvement. The mileage rate is the GSA/IRS rate; currently \$.58 per mile.	\$17,000
2890 610	Materials And Supplies Charge to this account materials and supplies used for Educational Planning services.	\$9,000
2890 750	Non-instructional Equipment Charge to this account the cost of equipment for the administration of the IU.	\$0
5900 840	Budgetary Reserve This account is set up to provide funds for any increases in salaries, wages, and fringe benefits. It is also used to cover other unanticipated increases in costs in the administrative budget.	\$4,724
 12 -- Educational Planning		
Total.....		\$259,742
 Grand Total Estimated GO Expenses for 2019 - 2020		 \$2,865,582

POSITIONS / PERSONNEL -- GENERAL OPERATIONS BUDGET (FUNDS 10 AND 12)

Position	Personnel
Executive Director	Christina Steinbacher-Reed
Director: Division of Educational Planning	Brooke Beiter
Director: Division of Management Services/Board Secretary	Brian Driscoll
Educational Funding Coordinator	Sara McNett
Personnel Specialist	Cheryl Starr
Administrative Assistants	Jana Strong
	Laura Klym
	Debra Holmes
	Susan Mahserjian-Smith
Accounting Personnel	Gretchen Geer
	Lori Tice
	Aimee Pepper
Technology	Scott Moll
	Jon Paulhamus
	Zachary Diehl
	William Dewald
	Jon Desantis
	Shawn Baker
	Chris Johnson
	Eric Fessler
	Tim Confer
	Sebastian Peipher
	Brandon Flannery
Educational Planning Specialist	Robert McKenzie

The proposed 2019 - 2020 General Operations Budget projects costs of maintaining the staff positions listed above. Some positions represent partial FTE's.

The allowance for any increases in wages and salaries for 2019 - 2020 that may be granted by the IU 17 Board is merged with other items of undetermined costs, under the heading "Budgetary Reserve."

Comprehensive Listing of All BLaST IU 17 Budgets

Fiscal Year - 2019-2020

AUN: 117-000-000

Fund	Description	Director	Source	Amount
19	Act 89	Briggs	State	\$ 508,622
20	EQUIP	Johnson	Districts	\$ 1,017,508
21	LCIC Health Professional	Driscoll	LCIC	\$ 99,722
	NTIC Health Professional	Driscoll	NTIC	\$ 70,000
23	Special Ed Core	Briggs	State	\$ 1,556,071
23	Special Ed Contracted	Briggs	Districts	\$ 8,781,275
24	Transportation EI	Driscoll	State	\$ 822,577
25	Institutionalized Child	Briggs	State/Districts	\$ 173,208
26	State Early Intervention	Sees	State	\$ 3,720,995
28	PIL Leadership Initiative	Beiter	State	\$ 90,480
33	Preschool 619	Sees	Federal	\$ 255,275
40	IDEA Part B-School Age	Briggs	Federal	\$ 6,710,588
40	IDEA PART B- EI	Sees	Federal	\$ 624,694
41	PATTAN	Driscoll	Federal	\$ 1,495,934
49	SWSS-SAFE SCHOOLS	McNett/Beiter	State	\$ 58,276
49	SWSS-SCHOOL CLIMATE	McNett/Beiter	State	\$ 15,000
49	SWSS-DATA GOVERNANCE	McNett/Beiter	State	\$ 9,600
49	SWSS-SBI	McNett/Beiter	State/Federal	\$ 56,000
50	TI A-District	McNett	Federal	\$ 25,606
52	Access	Driscoll	Federal	\$ 331,171
57	WAN	McNett/Moll	State	\$ 937,031
61	TI D	Briggs	Federal	\$ 111,594
70	North Partial	Nevill	Districts	\$ 565,950
71	Lycoming Partial	Briggs	Districts	\$ 402,354
73	Tioga Partial	Briggs	Districts	\$ 276,495
74	LaSaQuik	Briggs	Districts	\$ 121,154
75	Clear Vision	Briggs	Districts	\$ 329,294
76	Lycoming Day Treatment	Briggs	Districts	\$ 366,946
77	Integrated Studies South	Briggs	Districts	\$ 1,289,130
78	Integrated Studies North	Briggs	Districts	\$ 1,339,928
79	Elkland Partial	Briggs	Districts	\$ 98,201
82	Software Resell Budget	Moll	Districts	\$ 2,250,000
				\$ 34,510,678

IU 17 Assessment History

The following is a HISTORY OF GENERAL OPERATIONS ASSESSMENT TO DISTRICTS

Fiscal Year	\$ Assessment	Fiscal Year	\$ Assessment
1971-72	0	2011-12	0
1972-73	0	2012-13	0
1973-74	0	2013-14	0
1974-75	10,000	2014-15	0
1975-76	54,218	2015-16	0
1976-77	70,755	2016-17	0
1977-78	12,020	2017-18	0
1978-79	10,080	2018-19	0
1979-80	0		
1980-81	0		
1981-82	20,980		
1982-83	5,000		
1983-84	41,650		
1984-85	43,260		
1985-86	0		
1986-87	39,815		
1987-88	0		
1988-89	0		
1989-90	0		
1990-91	0		
1991-92	0		
1992-93	0		
1993-94	0		
1994-95	0		
1995-96	0		
1996-97	0		
1997-98	0		
1998-99	0		
1999-00	0		
2000-01	0		
2001-02	0		
2002-03	0		
2003-04	0		
2004-05	0		
2005-06	0		
2006-07	0		
2007-08	0		
2008-09	0		
2009-10	0		
2010-11	0		
		Total	\$309,778

BOARD OF DIRECTORS

Athens Area School District
Canton Area School District
East Lycoming School District
Jersey Shore Area School District
Loyalsock Township School District
Montgomery Area School District
Montoursville Area School District
Muncy School District
Northeast Bradford School District
Northern Tioga School District
Sayre Area School District
Southern Tioga School District
South Williamsport Area School District
Sullivan County School District
Towanda Area School District
Troy Area School District
Wellsboro Area School District
Williamsport Area School District
Wyalusing Area School District

Lonnie Stethers
Neal Palmer
Erica Hubler
Kelley Wasson
Christina Kiessling
Dana Pick
William Ruffing
Vacant
Annette Zern
Julie Preston
Debra Agnew
Sean Bartlett
Nathan Miller
J. Wilson Ferguson
Peggi Munkittrick
Dan Martin
Tracy Doughtie
Lori Baer
Doug Eberlin

ADVISORY COUNCIL OF SUPERINTENDENTS

Athens Area School District
Canton Area School District
East Lycoming School District
Jersey Shore Area School District
Loyalsock Township School District
Montgomery Area School District
Montoursville Area School District
Muncy School District
Northeast Bradford School District
Northern Tioga School District
Sayre Area School District
South Williamsport Area School District
Southern Tioga School District
Sullivan County School District
Towanda Area School District
Troy Area School District
Wellsboro Area School District
Williamsport Area School District
Wyalusing Area School District

Craig Stage
Eric Briggs
Michael Pawlik
Jill Wenrich
Gerald McLaughlin
Daphne Bowers
Christina Bason
Craig Skaluba
William Clark
Diana Barnes
Sherry Griggs
Mark Stamm
Sam Rotella, Jr.
Patricia Cross
Dennis Peachey
Amy Martell
Brenda Freeman
Timothy Bowers
Jason Bottiglieri

IU 17 NONDISCRIMINATION POLICY

BLaST INTERMEDIATE UNIT 17, AN EQUAL OPPORTUNITY EMPLOYER, WILL NOT DISCRIMINATE IN EMPLOYMENT, EDUCATIONAL PROGRAMS OR ACTIVITIES, BASED ON RACE, COLOR, RELIGIOUS CREED, NATIONAL ORIGIN, SEX, AGE, ANCESTRY, NON-RELEVANT HANDICAPS AND DISABILITIES, OR UNION MEMBERSHIP. THIS POLICY OF NONDISCRIMINATION EXTENDS TO ALL OTHER LEGALLY PROTECTED CLASSIFICATIONS. PUBLICATION OF THIS POLICY IN BLaST, INTERMEDIATE UNIT 17's DOCUMENTS IS IN ACCORDANCE WITH STATE AND FEDERAL LAWS INCLUDING TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, TITLE IX OF THE EDUCATION AMENDMENTS OF 1972, SECTIONS 503 AND 504 OF THE REHABILITATION ACT OF 1973, THE AGE DISCRIMINATION ACT OF 1975, AND THE AMERICANS WITH DISABILITIES ACT OF 1990 (ADA).

FOR INFORMATION REGARDING CIVIL RIGHTS OR GRIEVANCE PROCEDURES, CONTACT CHRISTINA STEINBACHER-REED, TITLE IX, SECTION 503 / 504 COORDINATOR, AT, 2400 REACH ROAD, WILLIAMSPORT, PA. FOR INFORMATION REGARDING THE AMERICANS WITH DISABILITIES ACT PROCEDURES, SERVICES, ACTIVITIES, AND FACILITIES WHICH ARE ACCESSIBLE TO AND USEABLE BY HANDICAPPED PERSONS, CONTACT CHRISTINA STEINBACHER-REED, EXECUTIVE DIRECTOR, AT 2400 REACH ROAD, WILLIAMSPORT, PA 17701.

