



Intermediate Unit 17

Proposed 2020 – 2021 General Operations Budget

- Bradford
- Lycoming
- Sullivan
- Tioga

Administrator Copy

Office Locations:

- 2400 Reach Road, Williamsport
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BLaST IU 17

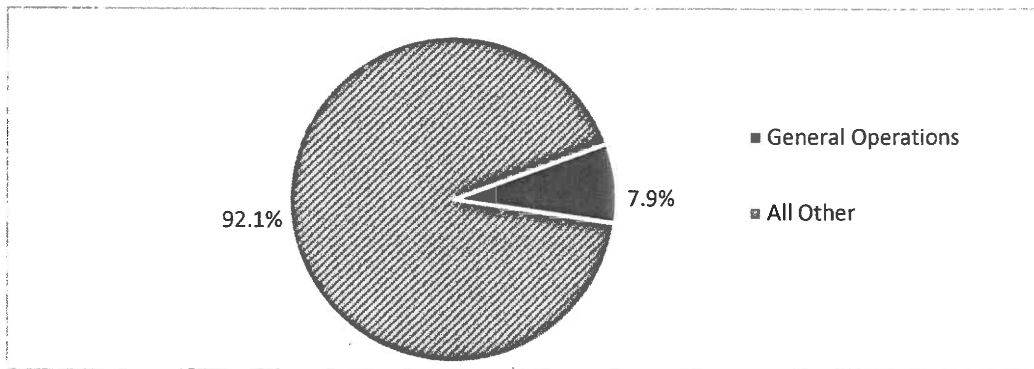
Proposed Budget

2020/2021

Executive Summary

The IU team invites your inquiries and suggestions for its budgets and services and is available to discuss them at any district board meeting or administrative team meeting. Please direct inquiries to Christina Steinbacher-Reed, Executive Director or Brian Driscoll, Director of Management Services at (570) 673-6001.

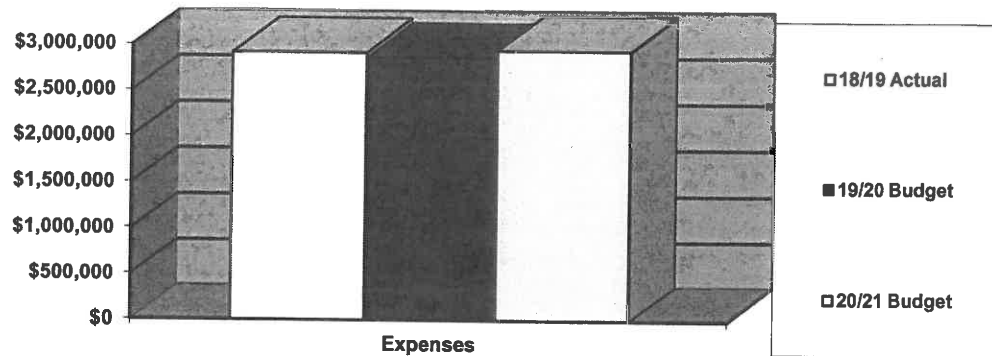
Overview:



This budget package contains a balanced budget for the General Operation (Funds 10 and 12) of IU 17. This budget does not include most program budgets for Federal, State, or local sources for specific purposes. Examples of these budgets are IDEA Supplemental Education Services (Individuals with Disability Education Act), Alternative Ed, partial hospitalization, Software consortium, eQUIP, etc. These budgets are governed by IU 17's Board of Directors and are adopted throughout the year. As the pie chart above illustrates, the General Operations Budget (Funds 10 and 12) comprises approximately 7.9% of the I.U. budgets, as compared to 7.7% last year.

General Operations:

Again this year, there is no assessment to the districts being proposed to support the General Operations Budget.



Expenses:

As the above graph indicates, budgeted expenses are higher than last year's by approximately \$80,000, for an increase of 2.8%. Aside from normal year-over-year growth in employee salaries, a key driver in the increasing expenses is rising employee benefit costs. Early projections for healthcare insurance require a 7.5% budgetary increase for this benefit. Fortunately, growth in required employer share for PSERS retirement contributions has slowed. The current budget reflects estimated 2020-21 salaries, with actual employee salaries to be set by the IU 17 Board of Directors during the Spring of 2020. While no new full-time positions are anticipated within the General Operations budget, a vacant Administrative Assistant position is projected to be partially funded by this budget.

We have an anticipated capital transfer amount of \$200,000 in order to continue building a reserve to replace the heating units and fund upgrades and upkeep at both the Canton and Williamsport offices. Also, it is important to note that some expenses are allocated across many IU budgets (utilities, copiers, etc.) As revenue to other budgets diminishes, and salary, health care and PSERS increase, there is an increased pressure on the General Operations budget to absorb these costs.

Revenue:

The General Operations Subsidy for Intermediate Units remains eliminated from the State budget. IU 17 has been fortunate to receive revenue-generating opportunities from the state in past years, but a change in PDE's procurement strategy for Statewide System of Support initiatives has altered this revenue stream by channeling contracts through larger Intermediate Units that act as a "prime contractor" to PDE. We must continue to be proactive in seeking contracting opportunities outside IU 17 in order to fund our general operations without placing a financial burden on IU 17 member districts. We continue to contract services and products to our districts, as well as to districts and Intermediate Units throughout the state, to generate revenue in support of the General Operations budget.

IU 17 receives a significant portion of its revenue from indirect cost streams related to many of its state and federal programs. As these programs continue to experience flat funding or very small increases, we are struggling to accommodate salary and benefit increases within program grant funds. As a result, the indirect cost pool is being tapped

to help cover these expenses, placing additional pressure on General Operations revenue. To the extent these revenues decrease, fund balance will be used, if necessary.

In order to continue providing delivery of training and technical assistance services to our member districts at no charge whenever possible, IU 17 intends to once again apply to PDE for an administrative waiver of 11% of Component 2 funds to support training and consultative (TAC) services.

There is no assessment to the IU 17 member school districts. On the affirmative vote of the IU Superintendents, we will request a \$1,000 per district contribution to help defer the cost of continuing professional development for school district administrative staff.

BUDGET ADOPTION PROCESS

1. The IU 17 Team prepares the General Operation Budget.
2. The Budget is reviewed by the IU 17 Advisory Council of Superintendents and recommended for adoption to the IU 17 Board of Directors.
3. The Intermediate Unit Board of Directors shall, at least thirty (30) days before May 1st, adopt and advertise the proposed Intermediate Unit budget.
4. Copies of the approved budget are provided to each school board member of each component school district for consideration and approval.
5. The budget approval requires: (a) the affirmative vote of a majority of the nineteen school districts, and (b) a majority of the proportionate weighted votes (as determined by the Pennsylvania Department of Education) calculated from the resolution. This resolution is to be submitted to the Intermediate Unit by each board's secretary no later than April 15, 2020.

**BLaST Intermediate Unit 17
General Operations (Funds 10 and 12)**

	Revenue		
	18/19 Budget	19/20 Budget	20/21 Budget
Interest	\$50,000	\$60,000	\$131,073
Indirect Cost/transfer from fund	\$1,232,393	\$1,454,063	\$1,521,006
Contracted Services	\$1,283,350	\$1,106,406	\$1,042,465
State Support (Retirement/SS)	\$234,851	\$245,113	\$251,283
	\$2,800,594	\$2,865,582	\$2,945,827

**General Operations - Fund Balance Summary
2020-2021**

Anticipated June 30, 2020 Fund Balance Fund 10	\$2,000,000
Total Revenue	\$2,945,827
Total Available Resources	\$4,945,827
Total Budgeted Expenses	\$2,945,827
Projected Unreserved Fund Balance - June 30, 2021	\$2,000,000

**BLaST INTERMEDIATE UNIT 17
GENERAL OPERATIONS FUND 10**

Function	Object		18/19 Actual	19/20 Budget	19/20 Projected Actuals	20/21 Budget
2310	581	Board Travel & Meals	\$7,515	\$7,000	\$4,488	\$6,500
2350	331	Legal Services	\$0	\$15,000	\$0	\$5,000
2360	111/151	Salaries-Office of Exec. Dir.	\$158,413	\$160,532	\$151,034	\$163,055
2360	200's	Benefits-Office of Exec. Dir.	\$106,375	\$94,892	\$104,572	\$120,110
2360	390	Purchased Prof Serv	\$5,060	\$2,500	\$3,160	\$3,250
2360	540	Advertising	\$0	\$1,200	\$0	\$750
2360	550	Communications	\$0	\$2,500	\$842	\$1,000
2360	580	Staff Travel/Other Expenses	\$36,331	\$30,000	\$41,092	\$38,000
2360	611	Administrative Supplies	\$4,333	\$2,500	\$2,546	\$2,500
2360	640	Books/Publications	\$106	\$2,500	\$5,324	\$5,000
2360	750	Equipment-Noninstructional	\$0	\$0	\$0	\$0
2360	810	Dues/Memberships	\$11,682	\$3,000	\$14,778	\$15,000
2500	111/112/151	Salaries- Business Office	\$264,048	\$288,225	\$277,503	\$284,888
2500	200's	Benefits - Business Office	\$233,028	\$244,334	\$242,976	\$245,172
2500	330	Audit/Legal	\$0	\$3,500	\$0	\$2,500
2500	340	Contracted Services	\$2,542	\$1,500	\$800	\$1,250
2500	531	Communication - Telephone	\$1,474	\$12,000	\$170	\$750
2500	532	Communication - Postage	\$4,139	\$4,000	\$2,556	\$4,000
2500	540	Advertising	\$450	\$1,000	\$0	\$0
2500	580	Staff Travel/Other Expenses	\$8,870	\$12,000	\$8,178	\$9,000
2500	610	Supplies	\$16,186	\$44,000	\$13,932	\$15,000
2500	750	Equipment-Noninstructional	\$0	\$0	\$0	\$0
2500	810	Dues/Memberships	\$485	\$4,000	\$9,794	\$9,750
2600	330	Professional Services	\$407	\$1,000	\$406	\$1,000
2600	411	Disposal Service	\$1,216	\$1,000	\$2,270	\$2,500
2600	413	Contracted Serv. Cleaning	\$16,739	\$16,000	\$15,634	\$16,000
2600	432	Contracted Serv. Maint.	\$35,395	\$35,000	\$25,788	\$27,500
2600	442	Rental - Equipment	\$8,305	\$10,000	\$6,922	\$7,500
2600	443	Rental - Office Space	\$0	\$0	\$0	\$0
2600	520	General Insurance	\$12,000	\$8,000	\$9,860	\$10,000
2600	610	Supplies- Cleaning	\$2,832	\$1,500	\$2,592	\$2,750
2600	620	Energy (Gas & Electric)	\$10,373	\$11,000	\$7,764	\$10,000
2600	750	Equipment-Noninstructional	\$0	\$1,000	\$0	\$0
2830	151	Salaries - Personnel	\$52,595	\$26,955	\$49,764	\$55,258
2830	200's	Personnel Benefits	\$48,712	\$21,970	\$47,111	\$45,195
2830	540	Advertising (personnel Ads)	\$0	\$1,000	\$0	\$500
2830	580	Staff Travel	\$3,226	\$1,100	\$2,100	\$2,200
2830	611	Supplies	\$1,263	\$750	\$196	\$600
2840	111	Salaries - Technology	\$653,082	\$643,787	\$539,347	\$602,807
2840	200's	Personnel Benefits	\$446,927	\$403,849	\$371,951	\$410,583
2840	330	Contracted Services	\$54,726	\$31,000	\$37,534	\$38,000
2840	530/550	Communications	\$15,066	\$14,000	\$6,666	\$8,000
2840	580	Staff Travel	\$52,472	\$63,000	\$39,152	\$50,000
2840	600's	Supplies	\$247,247	\$150,000	\$300,649	\$230,000
2840	750	Equipment - Non Instructional	\$0	\$0	\$0	\$0
5200	400	Bldg Purch/Renov	\$158,800	\$200,000	\$200,000	\$200,000
5900	840	Budgetary Reserve	\$0	\$27,746	\$56,389	\$25,000
Fund 10 Total (General Operation)			\$2,682,420	\$2,605,840	\$2,605,840	\$2,677,868

**BLaST INTERMEDIATE UNIT 17
GENERAL OPERATIONS FUND 12**

Function	Object		18/19 Actual	19/20 Budget	18/19 Projected	
					Actuals	19/20 Budget
2890	111/151	Salaries - Office of Prog Spec	\$115,621	\$122,661	\$126,716	\$129,884
2890	200's	Benefits - Office of Prog Spec	\$96,592	\$101,357	\$107,258	\$110,075
2890	330	Workshop	\$13,977	\$5,000	\$2,576	\$4,000
2890	580	Staff Travel/Other Expenses	\$4,423	\$17,000	\$15,250	\$16,000
2890	610	Materials & Supplies	\$2,060	\$9,000	\$2,838	\$3,000
2890	750	Equipment	\$0	\$0	\$0	\$0
5900	840	Budgetary Reserve	\$0	\$4,724	\$5,104	\$5,000
Fund 12 Total (Educational Planning)			\$232,673	\$259,742	\$259,742	\$267,959
Total Fund 10 + 12			\$2,915,093	\$2,865,582	\$2,865,582	\$2,945,827

General Operations Budget - Funds 10 and 12

Function, Object	Amount
Fund 10 -- Administration Management Services	
2310 581 Board Travel	\$6,500
Charge to this account all travel expenditures of Board members to the Board meetings at the IU and conferences when representing the IU. Mileage is the GSA/IRS rate; currently \$.575 per mile.	
2350 331 Legal Services	\$5,000
Charge to this account all legal fees incurred during the fiscal year.	
2360 111/151 Salaries -- Educational Administration	\$163,055
Charge to this account the salary of the Executive Director and clerical support.	
2360 211 Insurance -- Medical	\$45,747
Charge to this account the costs of hospitalization / medical coverage for employees.	
2360 212 Insurance -- Dental	\$432
Charge to this account the costs of dental coverage for employees.	
2360 213 Insurance -- Life	\$114
Charge to this account the costs of term life insurance for employees.	
2360 214 Insurance -- Income Protection	\$193
Charge to this account the costs of income protection for employees.	

2360 220	Social Security/Medicare	\$11,906
	Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$132,900 and 1.45% on the total income.	
2360 230	Retirement	\$56,270
	Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34.51%.	
2360 240	Tuition	\$0
	Charge to this account the cost of tuition.	
2360 250	Unemployment Compensation	\$326
	Charge to this account the IU's share of unemployment compensation on behalf of employees. It is calculated at the rate of 0.2% of salary.	
2360 260	Worker's Compensation	\$230
	Charge to this account the costs of worker's compensation insurance for employees.	
2360 290	Other Benefits	\$4,892
	Charge Act 93 Additional benefits such as retirement match (budget maximum).	
2360 390	Consultants, Seminars, and Workshops	\$3,250
	Charge to this account the net cost of expenses incurred in response to school district and IU requests for workshops, costs of school board training.	

2360 540 Advertising	\$750
Charge to this account all costs of advertising, audit reports, budgets, and bidding notices required by law.	
2360 550 Publications	\$1,000
Charge to this account all costs of production of newsletters, printing of brochures, Annual Report, and other materials that may be required.	
2360 580 Staff Travel / Other Expenses	\$38,000
Charge to this account travel expenditures of the Executive Director. Mileage rate is the GSA/IRS rate; currently \$.575 per mile. Includes Superintendent Institute costs.	
2360 611 Administrative Supplies	\$2,500
Charge to this account all office supplies used in the administration office. This includes paper, stationery, envelopes, and toner cartridge.	
2360 640 Books / Publications	\$5,000
Charge to this account all books and periodicals required by the IU professional staff. This amount includes subscriptions.	
2360 810 Dues / Memberships	\$15,000
Charge to this account dues and memberships for the IU staff.	
2500 111 Salary -- Business Manager	\$104,333
Charge to this account the salary of the Business Manager.	

2500 112	Salary -- Educational Funding Coord. Charge to this account the salary of the Educational Funding Coordinator.	\$50,418
2500 151	Salaries -- Clerks Charge to this account the salaries of 3.4 FTE clerical & accounting staff in the Business Office.	\$130,137
2500 211	Insurance -- Medical Charge to this account the costs of employee hospitalization / medical coverage.	\$108,402
2500 212	Insurance -- Dental Charge to this account the costs of dental coverage for employees.	\$1,166
2500 213	Insurance -- Life Charge to this account the costs of term life insurance for employees.	\$308
2500 214	Insurance -- Income Protection Charge to this account the costs of employee income protection insurance.	\$673
2500 220	Social Security/Medicare Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$132,900 and 1.45% on the total income.	\$21,794

2500 230 Retirement	\$98,315
Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34.51%.	
2500 240 Tuition	\$2,600
Charge to this account the cost of tuition for the Intermediate Unit's Business Office.	
2500 250 Unemployment Compensation	\$570
Charge to this account the IU's share of unemployment compensation on behalf of employees. It is calculated at the rate of 0.2% of salary.	
2500 260 Worker's Compensation	\$1,250
Charge to this account the costs of employee worker's compensation insurance.	
2500 290 Other Benefits	\$10,094
Charge Act 93 Additional benefits such as retirement match (budget maximum).	
2500 330 Audit	\$2,500
Charge to this account the cost of auditing fees. This includes auditing programs the IU is responsible for and some Federal operations.	
2500 340 Contracted Services -- Data Processing	\$1,250
Charge to this account all expenditures such as contracted Accounting Software Training and staffing, and management consulting services.	
2500 531 Communication -- Telephone	\$750
Charge to this account the cost of telephone service.	

2500 532	Communication -- Postage/Advertising Charge to this account the cost of postage and advertising.	\$4,000
2500 580	Staff Travel / Other Expenses Charge to this account travel expenditures of the Business Manager and the office support personnel. The mileage rate is the GSA/IRS rate; currently \$.575 per mile.	\$9,000
2500 610	Supplies Charge to this account the cost of general office supplies for the support accounting staff.	\$15,000
2500 750	Non-Instructional Equipment Charge to this account the cost of equipment for the administration of the IU.	\$0
2500 810	Dues / Memberships Charge to this account dues / memberships for the Business Office staff.	\$9,750
2600 330	Contracted Services -- Professional Charge to this account the cost of services for architectural or engineering services.	\$1,000
2600 411	Disposal Service Charge to this account the cost of trash removal.	\$2,500
2600 413	Contracted Services -- Cleaning Charge to this account the cost of cleaning the administrative offices.	\$16,000
2600 432	Contracted Services -- Maintenance Charge to this account the cost of maintenance of office equipment.	\$27,500
2600 442	Rental -- Equipment Charge to this account the rental fee for the office copier.	\$7,500

2600 520	General Insurance Charge to this account the costs of fire and liability insurance for the IU 17 Offices.	\$10,000
2600 531	Communication - Phone Service Charge cost related to upgrading phone and Internet lines.	\$0
2600 610	Supplies -- Cleaning Charge to this account cleaning and rest room supplies for the IU 17 Office.	\$2,750
2600 620	Energy (Gas & Electric) Charge to this account the cost of energy for the Canton office.	\$10,000
2600 750	Non-Instructional Equipment Charge to this account any new equipment or furniture purchased for both offices.	\$0
2830 151	Salary -- Personnel Charged to this account is the salary of the Personnel Specialist.	\$55,258
2830 211	Insurance -- Medical Charge to this account the costs of hospitalization / medical coverage for employees.	\$21,091
2830 212	Insurance -- Dental Charge to this account the costs of dental coverage for employees.	\$216
2830 213	Insurance -- Life Charge to this account the costs of term life insurance for employees.	\$57

2830 214	Insurance -- Income Protection Charge to this account the costs of income protection for employees.	\$193
2830 220	Social Security/Medicare Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$132,900 and 1.45% on the total income.	\$4,227
2830 230	Retirement Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34.51%.	\$19,071
2830 250	Unemployment Compensation Charge to this account the IU's share of unemployment compensation on behalf of employees.	\$111
2830 260	Worker's Compensation Charge to this account the costs of worker's compensation insurance for employees.	\$230
2830 540	Advertising Charge to this account the costs advertising personnel ads.	\$500
2830 580	Staff Travel Charge to this account travel expenditures.	\$2,200
2830 610	Supplies Charge to this account office supplies.	\$600

2840 111	Salary -- Technology Charge to this account the salaries of the the Technology department.	\$602,807
2840 211	Insurance -- Medical Charge to this account the costs of employee hospitalization / medical coverage.	\$133,373
2840 212	Insurance -- Dental Charge to this account the costs of dental coverage for employees.	\$2,160
2840 213	Insurance -- Life Charge to this account the costs of term life insurance for employees.	\$684
2840 214	Insurance -- Income Protection Charge to this account the costs of employee income protection insurance.	\$2,316
2840 220	Social Security/Medicare Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$132,900 and 1.45% on the total income.	\$46,115
2840 230	Retirement Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34.51%.	\$208,030

2840 240 Tuition	\$11,000
Charge to this account the cost of tuition.	
2840 250 Unemployment Compensation	\$1,206
Charge to this account the IU's share of unemployment compensation on behalf of employees. It is calculated at the rate of 0.2% of salary.	
2840 260 Worker's Compensation	\$2,580
Charge to this account the costs of worker's compensation insurance for employees.	
2840 290 Other Benefits	\$3,120
Charge Act 93 Additional benefits such as retirement match (budget maximum).	
2840 330 Purchased Professional Service	\$38,000
Charge to this the cost of consultants and contracted technology support.	
2840 532 Postage	\$4,500
Charge to this account all expenditures for mailing items.	
2840 550 Printing and Binding	\$3,500
Charges for printed communications.	
2840 580 Staff Travel / Other Expenses	\$50,000
Charge to this account travel expenditures of the MIS Director and the office support personnel. The mileage rate is the GSA/IRS rate; currently \$.575 per mile.	
2840 610 Supplies	\$230,000
Charge to this account the cost of general office supplies and technology supplies including repair parts.	

2840 750	Non-Instructional Equipment Charge to this account the cost of equipment for the administration of the IU.	\$0
5200 400	Capital Transfer Anticipated transfer to Capital Projects fund to support current and future capital needs in the IU offices.	\$200,000
5900 840	Budgetary Reserve This account is set up to provide funds for any mid-year changes in salaries and fringe benefits. It is also used to cover other unanticipated increase in costs in the administrative budget.	\$25,000
10 --	Administration Management Services	\$2,677,868
12 -- Educational Planning		
2890 111	Salary -- Program Specialists Charge to this account the salary of the Director and staff for Educational Planning and Instructional Improvement.	\$129,884
2890 211	Insurance -- Medical Charge to this account the costs of hospitalization / medical coverage for employees.	\$46,636
2890 212	Insurance -- Dental Charge to this account the costs of dental coverage for employees.	\$540
2890 213	Insurance -- Life Charge to this account the costs of term life insurance for employees.	\$143

2890 214	Insurance -- Income Protection Charge to this account the costs of income protection insurance for employees.	\$483
2890 220	Social Security Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$132,900 and 1.45% on the total income.	\$9,936
2890 230	Retirement Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34.51%.	\$44,823
2890 240	Tuition Charge to this account the cost of tuition.	\$5,250
2890 250	Unemployment Compensation Charge to this account the IU's share of unemployment compensation on behalf of employees. It is calculated at the rate of 0.2% of salary.	\$260
2890 260	Worker's Compensation Charge to this account the costs of worker's compensation insurance for employees.	\$620
2890 290	Other Benefits Charge Act 93 Additional benefits such as retirement match (budget maximum).	\$1,384
2890 330	Workshop Expenses	\$4,000

2890 580	Travel / Other Expenses	\$16,000
	Charge to this account travel expenditures of the Director and staff for Educational Planning and Instructional Improvement. The mileage rate is the GSA/IRS rate; currently \$.575 per mile.	
2890 610	Materials And Supplies	\$3,000
	Charge to this account materials and supplies used for Educational Planning services.	
2890 750	Non-instructional Equipment	\$0
	Charge to this account the cost of equipment for the administration of the IU.	
5900 840	Budgetary Reserve	\$5,000
	This account is set up to provide funds for any mid-year changes in salaries and fringe benefits. It is also used to cover other unanticipated increases in costs in the administrative budget.	
12 --	Educational Planning	
Total.....		\$267,959
Grand Total Estimated GO Expenses for 2020 - 2021		\$2,945,827

POSITIONS / PERSONNEL -- GENERAL OPERATIONS BUDGET (FUNDS 10 AND 12)

Position	Personnel
Executive Director	Christina Steinbacher-Reed
Director: Division of Educational Planning	Brooke Beiter
Director: Division of Management Services/Board Secretary	Brian Driscoll
Educational Funding Coordinator	Sara McNett
Personnel Specialist	Cheryl Starr
Administrative Assistants	Jana Strong
	Renee Peluso
	Debra Holmes
	Susan Mahserjian-Smith
	Vacant
Accounting Personnel	Gretchen Geer
	Lori Tice
	Aimee Pepper
Technology	Jon Paulhamus
	Carter Alexander
	Malachi Atkinson
	William Dewald
	Jon Desantis
	Tim Confer
	Shawn Baker
	Chris Johnson
	Eric Fessler
	Edward Ploy
	Joseph Rafter
	Zachary Rowles
Educational Planning Specialist	Rebecca Gibboney

The proposed 2020 - 2021 General Operations Budget projects costs of maintaining the staff positions listed above. Some positions represent partial FTE's.

Comprehensive Listing of All BLaST IU 17 Budgets
Fiscal Year - 2020-2021
AUN: 117-000-000

Fund	Description	Director	Source	Amount
16	NTIC Health Professional	Driscoll	NTIC	\$ 46,966
19	Act 89	Briggs	State	\$ 524,425
20	Equip	Driscoll	Districts	\$ 1,021,361
21	LCIC Health Professional	Driscoll	LCIC	\$ 102,381
23	Special Ed Core	Briggs	State	\$ 1,651,381
23	Special Ed Contracted	Briggs	Districts	\$ 9,392,000
24	Transportation EI	Driscoll	State	\$ 719,483
25	Institutionalized Child	Briggs	State/Districts	\$ 195,511
26	State Early Intervention	Sees	State	\$ 3,667,145
28	PIL Leadership Initiative	Beiter	State	\$ 70,520
33	Preschool 619	Sees	Federal	\$ 249,189
37	T1 New Federal	McNett	Federal	\$ 6,000
40	IDEA Part B-School Age	Briggs	Federal	\$ 6,751,129
40	IDEA PART B- EI	Sees	Federal	\$ 646,275
41	PATTAN	Driscoll	Federal	\$ 1,520,300
50	TI A-District	Mcnett	Federal	\$ 30,987
52	Access	Driscoll	Federal	\$ 360,601
57	WAN	McNett	State	\$ 95,625
59	ELECT	Beiter	State	\$ 187,038
44	Title I-D	Coran	Federal	\$ 111,594
66	Title I-D	Coran	Federal	\$ 118,412
60	SWSS Targeted School Improvement	McNett/Beiter	Federal/State	\$ 29,762
60	SWSS SBI	McNett/Beiter	Federal/State	\$ 72,795
60	Safe Schools	McNett/Beiter	Federal/State	\$ 75,300
70	North Partial	Briggs	Districts	\$ 830,358
71	Lycoming Partial	Briggs	Districts	\$ 460,340
72	South Partial	Briggs	Districts	\$ 326,205
73	Tioga Partial	Briggs	Districts	\$ 319,437
74	LaSaQuik	Coran	Districts	\$ 140,369
75	Clear Vision	Coran	Districts	\$ 372,993
76	Lycoming Day Treatment	Briggs	Districts	\$ 401,829
77	Integrated Studies South	Briggs	Districts	\$ 1,284,054
78	Integrated Studies North	Briggs	Districts	\$ 1,191,158
79	Elkland Partial	Briggs	Districts	\$ 108,942
82	Software Resell Budget	Paulhamus	Districts	\$ 855,000
84	PA Smart Grant	Driscoll	State	\$ 277,307
				\$ 34,167,205

IU 17 Assessment History

The following is a HISTORY OF GENERAL OPERATIONS ASSESSMENT TO DISTRICTS

Fiscal Year	\$ Assessment	Fiscal Year	\$ Assessment
1971-72	0	2011-12	0
1972-73	0	2012-13	0
1973-74	0	2013-14	0
1974-75	10,000	2014-15	0
1975-76	54,218	2015-16	0
1976-77	70,755	2016-17	0
1977-78	12,020	2017-18	0
1978-79	10,080	2018-19	0
1979-80	0	2019-20	0
1980-81	0		
1981-82	20,980		
1982-83	5,000		
1983-84	41,650		
1984-85	43,260		
1985-86	0		
1986-87	39,815		
1987-88	0		
1988-89	0		
1989-90	0		
1990-91	0		
1991-92	0		
1992-93	0		
1993-94	0		
1994-95	0		
1995-96	0		
1996-97	0		
1997-98	0		
1998-99	0		
1999-00	0		
2000-01	0		
2001-02	0		
2002-03	0		
2003-04	0		
2004-05	0		
2005-06	0		
2006-07	0		
2007-08	0		
2008-09	0		
2009-10	0		
2010-11	0		
		Total	\$309,778

BOARD OF DIRECTORS

Athens Area School District
Canton Area School District
East Lycoming School District
Jersey Shore Area School District
Loyalsock Township School District
Montgomery Area School District
Montoursville Area School District
Muncy School District
Northeast Bradford School District
Northern Tioga School District
Sayre Area School District
Southern Tioga School District
South Williamsport Area School District
Sullivan County School District
Towanda Area School District
Troy Area School District
Wellsboro Area School District
Williamsport Area School District
Wyalusing Area School District

Lonnie Stethers
Neal Palmer
Lisa McClintock
Nancy Petrosky
Christina Kiessling
Dana Pick
William Ruffing
Scott Johnson
Teresa Edsell
Julie Preston
Debra Agnew
Barbara Shull
Nathan Miller
Hal Stockdill
Peggi Munkittrick
Dan Martin
Vacant
Lori Baer
Doug Eberlin

ADVISORY COUNCIL OF SUPERINTENDENTS

Athens Area School District
Canton Area School District
East Lycoming School District
Jersey Shore Area School District
Loyalsock Township School District
Montgomery Area School District
Montoursville Area School District
Muncy School District
Northeast Bradford School District
Northern Tioga School District
Sayre Area School District
South Williamsport Area School District
Southern Tioga School District
Sullivan County School District
Towanda Area School District
Troy Area School District
Wellsboro Area School District
Williamsport Area School District
Wyalusing Area School District

Craig Stage
Eric Briggs
Michael Pawlik
Jill Wenrich
Gerald McLaughlin
Daphne Bowers
Christina Bason
Craig Skaluba
William Clark
Diana Barnes
Jill Daloisio
Mark Stamm
Sam Rotella, Jr.
Patricia Cross
Dennis Peachey
Amy Martell
Brenda Freeman
Timothy Bowers
Jason Bottiglieri

IU 17 NONDISCRIMINATION POLICY

BLaST INTERMEDIATE UNIT 17, AN EQUAL OPPORTUNITY EMPLOYER, WILL NOT DISCRIMINATE IN EMPLOYMENT, EDUCATIONAL PROGRAMS OR ACTIVITIES, BASED ON RACE, COLOR, RELIGIOUS CREED, NATIONAL ORIGIN, SEX, AGE, ANCESTRY, NON-RELEVANT HANDICAPS AND DISABILITIES, OR UNION MEMBERSHIP. THIS POLICY OF NONDISCRIMINATION EXTENDS TO ALL OTHER LEGALLY PROTECTED CLASSIFICATIONS. PUBLICATION OF THIS POLICY IN BLaST, INTERMEDIATE UNIT 17's DOCUMENTS IS IN ACCORDANCE WITH STATE AND FEDERAL LAWS INCLUDING TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, TITLE IX OF THE EDUCATION AMENDMENTS OF 1972, SECTIONS 503 AND 504 OF THE REHABILITATION ACT OF 1973, THE AGE DISCRIMINATION ACT OF 1975, AND THE AMERICANS WITH DISABILITIES ACT OF 1990 (ADA).

FOR INFORMATION REGARDING CIVIL RIGHTS OR GRIEVANCE PROCEDURES, CONTACT CHRISTINA STEINBACHER-REED, TITLE IX, SECTION 503 / 504 COORDINATOR, AT, 2400 REACH ROAD, WILLIAMSPORT, PA. FOR INFORMATION REGARDING THE AMERICANS WITH DISABILITIES ACT PROCEDURES, SERVICES, ACTIVITIES, AND FACILITIES WHICH ARE ACCESSIBLE TO AND USEABLE BY HANDICAPPED PERSONS, CONTACT CHRISTINA STEINBACHER-REED, EXECUTIVE DIRECTOR, AT 2400 REACH ROAD, WILLIAMSPORT, PA 17701.

