

2022/23 BUDGET OVERVIEW

REVENUE

Revenue \$28,154,108

TOTAL \$28,154,108

EXPENDITURES

Instruction \$28,154,108

TOTAL 28,154,108

Budget Deficit - from fund Balance 0

Tax Increase	Mills	Amount From .5% Tax Increase
Tioga County	19.1639	
Pine Township	19.4166	
Total Increase		\$315,920