

BLaST IU 17

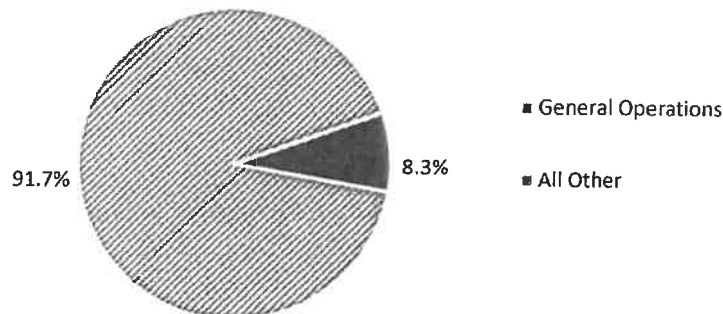
Proposed Budget

2023/2024

Executive Summary

The IU team invites your inquiries and suggestions for its budgets and services and is available to discuss them at any district board meeting or administrative team meeting. Please direct inquiries to Christina Steinbacher-Reed, Executive Director or Sara McNett, Director of Management Services at (570) 673-6001.

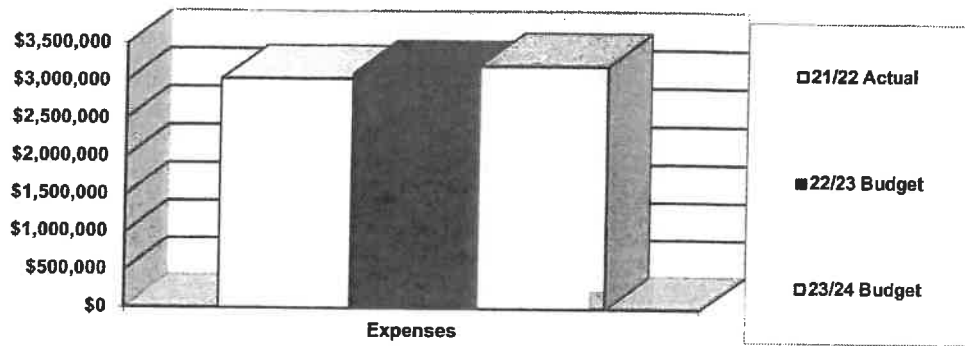
Overview:



This budget package contains a balanced budget for the General Operation (Funds 10 and 12) of IU 17. This budget does not include most program budgets for Federal, State, or local sources for specific purposes. Examples of these budgets are IDEA Supplemental Education Services (Individuals with Disability Education Act), Alternative Ed, partial hospitalization, Software consortium, eQUIP, etc. These budgets are governed by IU 17's Board of Directors and are adopted throughout the year. As the pie chart above illustrates, the General Operations Budget (Funds 10 and 12) comprises approximately 8.3% of the I.U. budgets, as compared to 8% last year.

General Operations:

Again this year, there is no assessment to the districts being proposed to support the General Operations Budget.



Expenses:

As the above graph indicates, budgeted expenses are higher than last year's by approximately \$107,885, for an increase of 3.5%. Aside from normal year-over-year growth in employee salaries, a key driver in the increasing expenses is rising employee benefit costs. Early projections for healthcare insurance require a 4.9% budgetary increase for this benefit. Fortunately, growth in required employer share for PSERS retirement contributions has now slowed. The current budget reflects estimated 2023-24 salaries, with actual employee salaries to be set by the IU 17 Board of Directors during the Spring of 2023.

We have an anticipated capital transfer amount of \$200,000 in order to continue building a reserve to replace the heating units and fund upgrades and upkeep at both the Canton and Williamsport offices. Also, it is important to note that some expenses are allocated across many IU budgets (utilities, copiers, etc.) As revenue to other budgets diminishes, and salary, health care and PSERS increase, there is an increased pressure on the General Operations budget to absorb these costs.

Revenue:

The General Operations Subsidy for Intermediate Units remains eliminated from the State budget. IU 17 has been fortunate to receive revenue-generating opportunities from the state in past years, but a change in PDE's procurement strategy for Statewide System of Support initiatives has altered this revenue stream by channeling contracts through larger Intermediate Units that act as a "prime contractor" to PDE. We must continue to be proactive in seeking contracting opportunities outside IU 17 in order to fund our general operations without placing a financial burden on IU 17 member districts. We continue to contract services and products to our districts, as well as to districts and Intermediate Units throughout the state, to generate revenue in support of the General Operations budget.

IU 17 receives a significant portion of its revenue from indirect cost streams related to many of its state and federal programs. As these programs continue to experience flat funding or very small increases, we are struggling to accommodate salary and benefit increases within program grant funds. As a result, the indirect cost pool is being tapped to help cover these expenses, placing additional pressure on General Operations revenue. To the extent these revenues decrease, fund balance will be used, if necessary.

In order to continue providing delivery of training and technical assistance services to our member districts at no charge whenever possible, IU 17 intends to once again apply to PDE for an administrative waiver of 11% of Component 2 funds to support training and consultative (TAC) services.

There is no assessment to the IU 17 member school districts. On the affirmative vote of the IU Superintendents, we will request a \$1,500 per district contribution to help defer the cost of continuing professional development for school district administrative staff.

BUDGET ADOPTION PROCESS

1. The IU 17 Team prepares the General Operation Budget.
2. The IU 17 Advisory Council of Superintendents reviews the Budget.
3. Reviewed and recommended for adoption to the IU 17 Board of Directors.
4. The Intermediate Unit Board of Directors shall, at least thirty (30) days before May 1st, adopt and advertise the proposed Intermediate Unit budget.
5. Copies of the approved budget are provided to each school board member of each component school district for consideration and approval.
6. The budget approval requires: (a) the affirmative vote of a majority of the nineteen school districts, and (b) a majority of the proportionate weighted votes (as determined by the Pennsylvania Department of Education) calculated from the resolution. This resolution is to be submitted to the Intermediate Unit by each board's secretary no later than April 19, 2023.

**BLaST Intermediate Unit 17
General Operations (Funds 10 and 12)**

	Revenue		
	21/22 Budget	22/23 Budget	23/24 Budget
Interest	\$70,000	\$72,000	\$85,000
Indirect Cost/transfer from fund	\$1,550,943	\$1,311,781	\$1,334,647
Contracted Services	\$1,127,252	\$1,436,548	\$1,504,618
State Support (Retirement/SS)	\$274,223	\$286,895	\$290,844
	\$3,022,418	\$3,107,224	\$3,215,109

**General Operations - Fund Balance Summary
2023-2024**

Anticipated June 30, 2023 Fund Balance Fund 10	\$2,000,000
Total Revenue	\$3,215,109
Total Available Resources	\$5,215,109
Total Budgeted Expenses	\$3,215,109
Projected Unreserved Fund Balance - June 30, 2024	\$2,000,000

**BLaST INTERMEDIATE UNIT 17
GENERAL OPERATIONS FUND 10**

Function	Object		21/22 Actual	22/23 Budget	22/23 Projected Actuals	23/24 Budget
2310	151	Salaries-Board Services	\$1,000	\$1,000	\$1,000	\$1,000
2310	331	Legal Services	\$5,475	\$4,000	\$2,808	\$2,000
2310	581	Board Travel & Meals	\$2,656	\$4,500	\$3,854	\$3,500
2350	331	Legal Services	\$0	\$3,000	\$0	\$3,000
2360	111/151	Salaries-Office of Exec. Dir.	\$192,426	\$199,272	\$195,706	\$201,353
2360	200's	Benefits-Office of Exec. Dir.	\$134,563	\$139,621	\$147,563	\$142,644
2360	390	Purchased Prof Serv	\$3,980	\$4,000	\$4,000	\$4,000
2360	540	Advertising	\$4,072	\$850	\$3,896	\$850
2360	550	Communications	\$0	\$500	\$0	\$500
2360	580	Staff Travel/Other Expenses	\$15,594	\$8,000	\$10,000	\$32,500
2360	611	Administrative Supplies	\$6,840	\$3,000	\$2,790	\$3,000
2360	640	Books/Publications	\$0	\$2,000	\$1,126	\$2,000
2360	810	Dues/Memberships	\$8,311	\$8,500	\$8,500	\$8,500
2500	111/112/151	Salaries- Business Office	\$275,749	\$288,457	\$288,457	\$363,946
2500	200's	Benefits - Business Office	\$227,412	\$256,138	\$256,138	\$290,091
2500	330	Audit/Legal	\$4,673	\$1,000	\$1,309	\$1,000
2500	340	Contracted Services	\$2,544	\$2,000	\$2,000	\$2,000
2500	531	Communication - Telephone	\$302	\$250	\$250	\$250
2500	532	Communication - Postage	\$3,590	\$3,550	\$3,768	\$3,550
2500	540	Advertising	\$447	\$250	\$400	\$250
2500	580	Staff Travel/Other Expenses	\$4,593	\$3,500	\$3,600	\$3,500
2500	610	Supplies	\$20,064	\$20,000	\$20,000	\$15,000
2500	750	Equipment-Noninstructional	\$0	\$0	\$0	\$0
2500	810	Dues/Memberships	\$1,262	\$9,000	\$4,581	\$5,000
2600	330	Professional Services	\$0	\$500	\$500	\$500
2600	411	Disposal Service	\$2,065	\$2,500	\$1,649	\$2,500
2600	413	Contracted Serv. Cleaning	\$19,944	\$18,000	\$18,000	\$18,000
2600	432	Contracted Serv. Maint.	\$23,055	\$17,000	\$17,000	\$17,000
2600	442	Rental - Equipment	\$8,305	\$8,300	\$8,300	\$8,300
2600	443	Rental - Office Space	\$0	\$0	\$0	\$0
2600	520	General Insurance	\$0	\$3,000	\$3,000	\$3,000
2600	610	Supplies- Cleaning	\$1,410	\$2,000	\$2,000	\$2,000
2600	620	Energy (Gas & Electric)	\$13,336	\$11,500	\$11,000	\$11,500
2600	750	Equipment-Noninstructional	\$0	\$0	\$0	\$0
2830	151	Salaries - Personnel	\$56,639	\$58,055	\$58,055	\$59,506
2830	200's	Personnel Benefits	\$58,530	\$49,056	\$50,222	\$51,992
2830	540	Advertising (personnel Ads)	\$5,198	\$500	\$500	\$500
2830	580	Staff Travel	\$2,455	\$1,500	\$1,500	\$1,500
2830	611	Supplies	\$4,713	\$2,000	\$2,000	\$2,000
2840	111/151	Salaries - Technology	\$669,154	\$678,618	\$687,514	\$695,583
2840	200's	Personnel Benefits	\$456,678	\$473,934	\$476,934	\$479,862
2840	330	Contracted Services	\$15,490	\$29,000	\$18,789	\$29,000
2840	530/550	Communications	\$6,166	\$8,000	\$7,142	\$8,000
2840	580	Staff Travel	\$29,302	\$35,000	\$35,000	\$35,000
2840	600's	Supplies	\$309,981	\$236,000	\$236,000	\$236,000
2840	750	Equipment - Non Instructional	\$0	\$0	\$0	\$0
5200	400	Bldg Purch/Renov	\$200,000	\$200,000	\$200,000	\$200,000
5900	840	Budgetary Reserve	\$0	\$25,000	\$25,000	\$25,000
Fund 10 Total (General Operation)			\$2,797,974	\$2,821,851	\$2,821,851	\$2,976,177

**BLaST INTERMEDIATE UNIT 17
GENERAL OPERATIONS FUND 12**

Function	Object		21/22 Actual	22/23 Budget	22/23 Projected Actuals	23/24 Budget
2890	111/151	Salaries - Office of Prog Spec	\$91,432	\$144,087	\$144,087	\$122,600
2890	200's	Benefits - Office of Prog Spec	\$122,871	\$121,286	\$121,286	\$96,332
2890	330	Workshop	\$0	\$2,000	\$2,000	\$2,000
2890	580	Staff Travel/Other Expenses	\$13,206	\$6,000	\$7,000	\$6,000
2890	610	Materials & Supplies	\$11,853	\$7,000	\$7,000	\$7,000
2890	750	Equipment	\$0	\$0	\$0	\$0
5900	840	Budgetary Reserve	\$0	\$5,000	\$4,000	\$5,000
Fund 12 Total (Educational Planning)			\$239,362	\$285,373	\$285,373	\$238,932
Total Fund 10 + 12			\$3,037,336	\$3,107,224	\$3,107,224	\$3,215,109

General Operations Budget - Funds 10 and 12

Function, Object	Amount
Fund 10 -- Administration Management Services	
2310 151 Salaries -- Board Services Charge to this account the salary of clerical support.	\$1,000
2310 331 Legal Services Charge to this account Board Legal services.	\$2,000
2310 581 Board Travel Charge to this account all travel expenditures of Board members to the Board meetings at the IU and conferences when representing the IU. Mileage is the GSA/IRS rate; currently \$65.5 per mile.	\$3,500
2350 331 Legal Services Charge to this account all legal fees incurred during the fiscal year.	\$3,000
2360 111/151 Salaries -- Educational Administration Charge to this account the salary of the Executive Director and clerical support.	\$201,353
2360 211 Insurance -- Medical Charge to this account the costs of hospitalization / medical coverage for employees.	\$52,786
2360 212 Insurance -- Dental Charge to this account the costs of dental coverage for employees.	\$432

2360 213	Insurance -- Life	\$114
	Charge to this account the costs of term life insurance for employees.	
2360 214	Insurance -- Income Protection	\$193
	Charge to this account the costs of income protection for employees.	
2360 220	Social Security/Medicare	\$15,274
	Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$160,200 and 1.45% on the total income.	
2360 230	Retirement	\$68,460
	Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34%.	
2360 240	Tuition	\$0
	Charge to this account the cost of tuition.	
2360 250	Unemployment Compensation	\$403
	Charge to this account the IU's share of unemployment compensation on behalf of employees. It is calculated at the rate of 0.2% of salary.	
2360 260	Worker's Compensation	\$460
	Charge to this account the costs of worker's compensation insurance for employees.	
2360 290	Other Benefits	\$4,522
	Charge Act 93 Additional benefits such as retirement match (budget maximum).	

2360 390	Consultants, Seminars, and Workshops	\$4,000
	Charge to this account the net cost of expenses incurred in response to school district and IU requests for workshops, costs of school board training.	
2360 540	Advertising	\$850
	Charge to this account all costs of advertising, audit reports, budgets, and bidding notices required by law.	
2360 550	Publications	\$500
	Charge to this account all costs of production of newsletters, printing of brochures, Annual Report, and other materials that may be required.	
2360 580	Staff Travel / Other Expenses	\$32,500
	Charge to this account travel expenditures of the Executive Director. Mileage rate is the GSA/IRS rate; currently \$.655 per mile. Includes Superintendent Institute costs.	
2360 611	Administrative Supplies	\$3,000
	Charge to this account all office supplies used in the administration office. This includes paper, stationery, envelopes, and toner cartridge.	
2360 640	Books / Publications	\$2,000
	Charge to this account all books and periodicals required by the IU professional staff. This amount includes subscriptions.	

2360	810	Dues / Memberships Charge to this account dues and memberships for the IU staff.	\$8,500
2500	111	Salary -- Business Manager Charge to this account the salary of the Business Manager.	\$98,262
2500	112	Salary -- Educational Funding Coordinator/ Business Services Coordinator Charge to this account the salary of the Educational Funding Coordinator/ Business Services Coordinator.	\$118,038
2500	151	Salaries -- Clerks Charge to this account the salaries of 3.4 FTE clerical & accounting staff in the Business Office.	\$147,646
2500	211	Insurance -- Medical Charge to this account the costs of employee hospitalization / medical coverage.	\$128,371
2500	212	Insurance -- Dental Charge to this account the costs of dental coverage for employees.	\$1,166
2500	213	Insurance -- Life Charge to this account the costs of term life insurance for employees.	\$308
2500	214	Insurance -- Income Protection Charge to this account the costs of employee income protection insurance.	\$673

2500 220	Social Security/Medicare	\$27,841.87
	Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$160,200 and 1.45% on the total income.	
2500 230	Retirement	\$123,741.64
	Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34%.	
2500 240	Tuition	\$1,500
	Charge to this account the cost of tuition for the Intermediate Unit's Business Office.	
2500 250	Unemployment Compensation	\$728
	Charge to this account the IU's share of unemployment compensation on behalf of employees. It is calculated at the rate of 0.2% of salary.	
2500 260	Worker's Compensation	\$1,250
	Charge to this account the costs of employee worker's compensation insurance.	
2500 290	Other Benefits	\$4,512
	Charge Act 93 Additional benefits such as retirement match (budget maximum).	
2500 330	Audit	\$1,000
	Charge to this account the cost of auditing fees. This includes auditing programs the IU is responsible for and	

some Federal operations.

2500 340	Contracted Services -- Data Processing Charge to this account all expenditures such as contracted Accounting Software Training and staffing, and management consulting services.	\$2,000
2500 531	Communication -- Telephone Charge to this account the cost of telephone service.	\$250
2500 532	Communication -- Postage/Advertising Charge to this account the cost of postage and advertising.	\$3,800
2500 580	Staff Travel / Other Expenses Charge to this account travel expenditures of the Business Manager and the office support personnel. The mileage rate is the GSA/IRS rate; currently \$.655 per mile.	\$3,500
2500 610	Supplies Charge to this account the cost of general office supplies for the support accounting staff.	\$15,000
2500 750	Non-Instructional Equipment Charge to this account the cost of equipment for the administration of the IU.	\$0
2500 810	Dues / Memberships Charge to this account dues / memberships for the Business Office staff.	\$5,000
2600 330	Contracted Services -- Professional	\$500

Charge to this account the cost of services for architectural or engineering services.

2600 411	Disposal Service	\$2,500
	Charge to this account the cost of trash removal.	
2600 413	Contracted Services -- Cleaning	\$18,000
	Charge to this account the cost of cleaning the administrative offices.	
2600 432	Contracted Services -- Maintenance	\$17,000
	Charge to this account the cost of maintenance of office equipment.	
2600 442	Rental -- Equipment	\$8,300
	Charge to this account the rental fee for the office copier.	
2600 520	General Insurance	\$3,000
	Charge to this account the costs of fire and liability insurance for the IU 17 Offices.	
2600 531	Communication - Phone Service	\$0
	Charge cost related to upgrading phone and Internet lines.	
2600 610	Supplies -- Cleaning	\$2,000
	Charge to this account cleaning and rest room supplies for the IU 17 Office.	
2600 620	Energy (Gas & Electric)	\$11,500
	Charge to this account the cost of energy for the Canton office.	
2600 750	Non-Instructional Equipment	\$0

Charge to this account any new equipment or furniture purchased for both offices.

2830 151	Salary -- Personnel	\$59,506
	Charged to this account is the salary of the Personnel Specialist.	
2830 211	Insurance -- Medical	\$26,393
	Charge to this account the costs of hospitalization / medical coverage for employees.	
2830 212	Insurance -- Dental	\$216
	Charge to this account the costs of dental coverage for employees.	
2830 213	Insurance -- Life	\$57
	Charge to this account the costs of term life insurance for employees.	
2830 214	Insurance -- Income Protection	\$193
	Charge to this account the costs of income protection for employees.	
2830 220	Social Security/Medicare	\$4,552
	Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$160,200 and 1.45% on the total income.	
2830 230	Retirement	\$20,232
	Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34%.	

2830 250	Unemployment Compensation	\$119
	Charge to this account the IU's share of unemployment compensation on behalf of employees.	
2830 260	Worker's Compensation	\$230
	Charge to this account the costs of worker's compensation insurance for employees.	
2830 540	Advertising	\$500
	Charge to this account the costs advertising personnel ads.	
2830 580	Staff Travel	\$1,500
	Charge to this account travel expenditures.	
2830 610	Supplies	\$2,000
	Charge to this account office supplies.	
2840 111/151	Salary -- Technology	\$695,583
	Charge to this account the salaries of the the Technology department.	
2840 211	Insurance -- Medical	\$157,942
	Charge to this account the costs of employee hospitalization / medical coverage.	
2840 212	Insurance -- Dental	\$3,420
	Charge to this account the costs of dental coverage for employees.	
2840 213	Insurance -- Life	\$855
	Charge to this account the costs of term	

life insurance for employees.

2840 214	Insurance -- Income Protection Charge to this account the costs of employee income protection insurance.	\$2,895
2840 220	Social Security/Medicare Charge to this account the IU's share of FICA taxes on behalf of the employees. It is calculated at a rate of 6.2% on the first \$160,200 and 1.45% on the total income.	\$53,212
2840 230	Retirement Charge to this account the IU's share of retirement on behalf of employees, calculated at a rate of 34%.	\$236,498
2840 240	Tuition Charge to this account the cost of tuition.	\$17,000
2840 250	Unemployment Compensation Charge to this account the IU's share of unemployment compensation on behalf of employees. It is calculated at the rate of 0.2% of salary.	\$1,391
2840 260	Worker's Compensation Charge to this account the costs of worker's compensation insurance for employees.	\$3,450
2840 290	Other Benefits Charge Act 93 Additional benefits such as retirement match (budget maximum).	\$3,198
2840 330	Purchased Professional Service	\$29,000

	Charge to this the cost of consultants and contracted technology support.	
2840 532	Postage Charge to this account all expenditures for mailing items.	\$4,500
2840 550	Printing and Binding Charges for printed communications.	\$3,500
2840 580	Staff Travel / Other Expenses Charge to this account travel expenditures of the MIS Director and the office support personnel. The mileage rate is the GSA/IRS rate; currently \$.655 per mile.	\$35,000
2840 610	Supplies Charge to this account the cost of general office supplies and technology supplies including repair parts.	\$236,000
2840 750	Non-Instructional Equipment Charge to this account the cost of equipment for the administration of the IU.	\$0
5200 400	Capital Transfer Anticipated transfer to Capital Projects fund to support current and future capital needs in the IU offices.	\$200,000
5900 840	Budgetary Reserve This account is set up to provide funds for any mid-year changes in salaries and fringe benefits. It is also used to cover other unanticipated increase in costs in the administrative budget.	\$25,000

10 -- Administration Management Services \$2,976,177

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12 -- Educational Planning

2890 111/151 Salary -- Program Specialists \$122,600
Charge to this account the salary of the
Director and staff for Educational
Planning and Instructional Improvement.

2890 211 Insurance -- Medical \$34,310
Charge to this account the costs of
hospitalization / medical coverage for
employees.

2890 212 Insurance -- Dental \$540
Charge to this account the costs of
dental coverage for employees.

2890 213 Insurance -- Life \$143
Charge to this account the costs of term
life insurance for employees.

2890 214 Insurance -- Income Protection \$483
Charge to this account the costs of
income protection insurance for
employees.

2890 220 Social Security \$9,379
Charge to this account the IU's share of
FICA taxes on behalf of the
employees. It is calculated at a rate
of 6.2% on the first \$160,200 and 1.45%
on the total income.

2890 230 Retirement \$41,684
Charge to this account the IU's share of

retirement on behalf of employees,
calculated at a rate of 34%.

2890 240 Tuition	\$5,250
Charge to this account the cost of tuition.	
2890 250 Unemployment Compensation	\$245
Charge to this account the IU's share of unemployment compensation on behalf of employees. It is calculated at the rate of 0.2% of salary.	
2890 260 Worker's Compensation	\$620
Charge to this account the costs of worker's compensation insurance for employees.	
2890 290 Other Benefits	\$3,678
Charge Act 93 Additional benefits such as retirement match (budget maximum).	
2890 330 Workshop Expenses	\$2,000
2890 580 Travel / Other Expenses	\$6,000
Charge to this account travel expenditures of the Director and staff for Educational Planning and Instructional Improvement. The mileage rate is the GSA/IRS rate; currently \$.655 per mile.	
2890 610 Materials And Supplies	\$7,000
Charge to this account materials and supplies used for Educational Planning services.	
2890 750 Non-instructional Equipment	\$0

Charge to this account the cost of equipment for the administration of the IU.

5900 840 Budgetary Reserve \$5,000

This account is set up to provide funds for any mid-year changes in salaries and fringe benefits. It is also used to cover other unanticipated increases in costs in the administrative budget.

12 -- Educational Planning

Total.....

\$238,932

Grand Total Estimated GO Expenses for 2023 - 2024

\$3,215,109

POSITIONS / PERSONNEL -- GENERAL OPERATIONS BUDGET (FUNDS 10 AND 12)

Position	Personnel
Executive Director	Christina Steinbacher-Reed
Assistant Executive Director	Brooke Beiter
Director: Division of Educational Planning	Rebecca Gibboney
Director: Division of Management Services/Board Secretary	Sara McNett
Educational Funding Coordinator	Colleen Edsell
Personnel Specialist	Cheryl Starr
Business Services Coordinator	Vacant
Administrative Assistants	Jana Strong
	Renee Peluso
	Debra Holmes
	Jennifer Diefenderfer
	Morgan Whitteker
	Christy Colton
Accounting Personnel	Alisha Ragan
	Norine Fuller
	Aimee Pepper
Technology	Jon Paulhamus
	Jason Albright
	William Dewald
	Tim Confer
	Ethan Smith
	Joseph Rafter
	Ian Nevius
	Lucas Nichols
	Eric Budd
	Edward Ploy
	Zakk Bowman
	Vacant
Coordinator of Professional Learning	Vacant

The proposed 2023 - 2024 General Operations Budget projects costs of maintaining the staff positions listed above. Some positions represent partial FTE's.

**Comprehensive Listing of All BLaST IU 17 Budgets
Fiscal Year - 2023-2024**

AUN: 1-17-00-000-0

Fund	Description	Director	Source	Rate	Amount
16	NTIC Health Professional	McNett	NTIC	0	\$ 95,432
19	Act 89	Coran	State Grant	0.06	\$ 587,367
20	Equip	Beiter	Districts	0	\$ 631,944
21	LCIC Health Professional	McNett	LCIC	0	\$ 126,586
23	Special Ed Core	Beiter	State Grant	0.06	\$ 1,664,947
23	Special Ed Contracted	Beiter	Districts	0.05	\$ 6,367,598
24	Transportation EI	Beiter	State	0.08	\$ 517,533
25	Institutionalized Child	Beiter	State/Districts	0.06	\$ 231,507
26	State Early Intervention	Swinehart	State Grant	0.08	\$ 4,833,223
28	PIL Leadership Initiative	Beiter	State Grant	0	\$ 63,500
33	Preschool 619	Swinehart	Federal	0.08	\$ 252,363
40	IDEA Part B-School Age C-2 and C-3	Beiter	Federal	0	\$ 6,997,081
40	IDEA ARP 611 C-2 and C3	McNett/Beiter	Federal	0.08	\$ 34,163
40	IDEA PART B- EI	Swinehart/Hindman/Pepper	Federal	0.08	\$ 648,335
41	PATTAN	McNett/Pepper	Federal	0.08	\$ 1,761,320
52	Access	McNett/Pepper	Federal	0	\$ 360,601
57	WAN	McNett/Edsell/Paulhamus	State	0	\$ 138,544
59	ELECT	McNett/Edsell	State	0.08	\$ 300,000
61	TI D	McNett/Edsell	Federal	0.08	\$ 134,726
64	TI D	McNett/Edsell	Federal	0.08	\$ 122,939
60	Data Governance	Beiter/Edsell	Federal/State		\$ 9,200
60	STEM State	Beiter/Edsell	State		\$ 45,345
60	Stem Education-Federal	Beiter/Edsell	Federal		\$ 17,655
60	A-TSI	Beiter/Edsell	Federal/State	0.0746	\$ 57,792
60	Accelerated Learning Support	Beiter/Edsell	Federal/State	0.0189	\$ 54,010
60	Accelerated Learning for School District	Beiter/Edsell	Federal/State		\$ 50,017
86	ARP IDEA 619 EI	Swinehart/Hindman/Pepper	Federal		\$ 163,388
54	ARP IDEA 611 C-1 EI	Swinehart/Hindman/Pepper	Federal		\$ 128,705
18	ARP ESSER N&D 2.5% Set Aside	McNett/Edsell	Federal		\$ 230,543
27	GEER II EANS-Emergency Assistance to Non-Public School	McNett/Edsell	Federal		\$ 597,225
	EANS-II Emergency Assistance to Non-Public School	McNett/Edsell	Federal		\$ 1,073,336
18	IU ARP ESSER Funds	McNett/Edsell	Federal		\$ 788,959
70	North Partial	Beiter	Districts	0.05	\$ 510,146
71	Lycoming Partial	Beiter	Districts	0.05	\$ 314,105
72	South Partial	Beiter	Districts	0.05	\$ 391,852
73	Tioga Partial	Beiter	Districts	0.05	\$ 343,589
74	LaSaQuik	Beiter	Districts	0.05	\$ 155,468
75	Clear Vision	Beiter	Districts	0.05	\$ 391,513
76	Lycoming Day Treatment	Beiter	Districts	0.05	\$ 310,899
77	Intergrated Studies South	Beiter	Districts	0.05	\$ 1,402,107
78	Intergrated Studies North	Beiter	Districts	0.05	\$ 1,451,651
79	Elkland Partial	Beiter	Districts	0.05	\$ 114,485
82	Software Resell Budget	Paulhamus	Districts	0	\$ 855,000
					\$ 35,326,699

IU 17 Assessment History

The following is a HISTORY OF GENERAL OPERATIONS ASSESSMENT TO DISTRICTS

Fiscal Year	\$ Assessment	Fiscal Year	\$ Assessment
1971-72	0	2011-12	0
1972-73	0	2012-13	0
1973-74	0	2013-14	0
1974-75	10,000	2014-15	0
1975-76	54,218	2015-16	0
1976-77	70,755	2016-17	0
1977-78	12,020	2017-18	0
1978-79	10,080	2018-19	0
1979-80	0	2019-20	0
1980-81	0	2020-21	0
1981-82	20,980	2021-22	0
1982-83	5,000	2022-23	0
1983-84	41,650		
1984-85	43,260		
1985-86	0		
1986-87	39,815		
1987-88	0		
1988-89	0		
1989-90	0		
1990-91	0		
1991-92	0		
1992-93	0		
1993-94	0		
1994-95	0		
1995-96	0		
1996-97	0		
1997-98	0		
1998-99	0		
1999-00	0		
2000-01	0		
2001-02	0		
2002-03	0		
2003-04	0		
2004-05	0		
2005-06	0		
2006-07	0		
2007-08	0		
2008-09	0		
2009-10	0		
2010-11	0	Total	\$309,778

BOARD OF DIRECTORS

Athens Area School District	Vacated
Canton Area School District	Arica Jennings
East Lycoming School District	Lisa McClintock
Jersey Shore Area School District	Jessie Edwards
Loyalsock Township School District	Christina Kiessling
Montgomery Area School District	Jonathan DeSantis
Montoursville Area School District	Susan Beery
Muncy School District	Scott Johnson
Northeast Bradford School District	Vacated
Northern Tioga School District	Julie Preston
Sayre Area School District	Debra Agnew
Southern Tioga School District	Chad Riley
South Williamsport Area School District	Cathy Bachman
Sullivan County School District	Hal Stockdill
Towanda Area School District	Brady Finogle
Troy Area School District	Dan Martin
Wellsboro Area School District	Rebecca Charles
Williamsport Area School District	Lori Baer
Wyalusing Area School District	Kelly White

ADVISORY COUNCIL OF SUPERINTENDENTS

Athens Area School District
Canton Area School District
East Lycoming School District
Jersey Shore Area School District
Loyalsock Township School District
Montgomery Area School District
Montoursville Area School District
Muncy School District
Northeast Bradford School District
Northern Tioga School District
Sayre Area School District
South Williamsport Area School District
Southern Tioga School District
Sullivan County School District
Towanda Area School District
Troy Area School District
Wellsboro Area School District
Williamsport Area School District
Wyalusing Area School District

Craig Stage
Amy Martell
Mark Stamm
Brian Ulmer
Gerald McLaughlin
Daphne Bowers
Christina Bason
Craig Skaluba
Michael Pawlik
Diana Barnes
Jill Daloisio
Eric Briggs
Sam Rotella, Jr.
Douglas Lindner
Dennis Peachey
Janilyn Elias
Alanna Huck
Timothy Bowers
Jason Bottiglieri

IU 17 NONDISCRIMINATION POLICY

BLaST INTERMEDIATE UNIT 17, AN EQUAL OPPORTUNITY EMPLOYER, WILL NOT DISCRIMINATE IN EMPLOYMENT, EDUCATIONAL PROGRAMS OR ACTIVITIES, BASED ON RACE, COLOR, RELIGIOUS CREED, NATIONAL ORIGIN, SEX, AGE, ANCESTRY, NON-RELEVANT HANDICAPS AND DISABILITIES, OR UNION MEMBERSHIP. THIS POLICY OF NONDISCRIMINATION EXTENDS TO ALL OTHER LEGALLY PROTECTED CLASSIFICATIONS. PUBLICATION OF THIS POLICY IN BLaST, INTERMEDIATE UNIT 17's DOCUMENTS IS IN ACCORDANCE WITH STATE AND FEDERAL LAWS INCLUDING TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, TITLE IX OF THE EDUCATION AMENDMENTS OF 1972, SECTIONS 503 AND 504 OF THE REHABILITATION ACT OF 1973, THE AGE DISCRIMINATION ACT OF 1975, AND THE AMERICANS WITH DISABILITIES ACT OF 1990 (ADA).

FOR INFORMATION REGARDING CIVIL RIGHTS OR GRIEVANCE PROCEDURES, CONTACT CHRISTINA STEINBACHER-REED, TITLE IX, SECTION 503 / 504 COORDINATOR, AT, 2400 REACH ROAD, WILLIAMSPORT, PA. FOR INFORMATION REGARDING THE AMERICANS WITH DISABILITIES ACT PROCEDURES, SERVICES, ACTIVITIES, AND FACILITIES WHICH ARE ACCESSIBLE TO AND USEABLE BY HANDICAPPED PERSONS, CONTACT CHRISTINA STEINBACHER-REED, EXECUTIVE DIRECTOR, AT 2400 REACH ROAD, WILLIAMSPORT, PA 17701.